

21-829 Office of Aircraft Services

Agency Description

The Office of Aircraft Services has only one program, Flight Maintenance. Therefore the mission and goals of the Office of Aircraft Services are the same as those listed for the Flight Maintenance Program in the program description that follows. The Office of Aircraft Services is an ancillary internal service agency in the Division of Administration.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	1,741,422	1,741,422	1,700,799	1,664,103	(77,319)
Fees & Self-gen. Revenues	1,008,298	53,857	53,857	66,275	64,680	10,823
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,008,298	\$1,795,279	\$1,795,279	\$1,767,074	\$1,728,783	(\$66,496)
EXPENDITURES & REQUEST:						
Flight Maintenance	\$1,008,298	\$1,795,279	\$1,795,279	\$1,767,074	\$1,728,783	(\$66,496)
TOTAL EXPENDITURES AND REQUEST	\$1,008,298	\$1,795,279	\$1,795,279	\$1,767,074	\$1,728,783	(\$66,496)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	4	4	4	4	4	0
Unclassified	0	0	0	0	0	0
TOTAL	4	4	4	4	4	0